

**Item 5 Appendix 2 - Factor Rate Modelling for 2024/25 - October Schools Forum**

	23-24 Final Factors	Base Model 24-25		Model 1 24-25		Model 2 24-25		
	A	A1		B1		C1		
Rate Uplift if applicable	2.50%	0.00%		0.94%		1.22%		
MFG	0.50%	0.50%		0.50%		0.00%		
Basic/pupil funding	2023/24 NFF Weighted & Uplifted MAX MFG w Falling Rolls	2024/25 HARD NFF ACA Weighted (ACA 1.18666)	23/24 H&F Units vs 24/25 Model 0 A1-A	2024/25 HARD NFF ACA Weighted w Uplift - MAX MFG	23/24 H&F Units vs 24/25 Model 011 B1-A	2024/25 HARD NFF ACA Weighted w Uplift - MIN MFG	23/24 H&F Unit vs 24/25 Model 022 C1-A	NFF Unit Values 24-25 from NFF for Schools and HN 24-25
<b>AWPU</b>								
Primary AWPU	4,119.89	4,268.42	148.53	4,308.35	188.46	4,320.35	200.46	£3,597
KS3 AWPU	5,808.39	6,018.74	210.35	6,075.04	266.66	6,091.96	283.57	£5,072
KS4 AWPU	6,546.43	6,784.14	237.71	6,847.60	301.17	6,866.67	320.24	£5,717
<b>Additional Needs Funding</b>								
<b>Deprivation</b>								
Primary FSM	570.68	581.46	10.78	586.90	16.22	588.53	17.85	£490
Secondary FSM	570.68	581.46	10.78	586.90	16.22	588.53	17.85	£490
Primary FSM6	855.78	984.93	129.15	994.14	138.36	996.91	141.13	£830
Secondary FSM6	1,250.29	1,435.86	185.57	1,449.29	199.00	1,453.33	203.04	£1,210
Primary IDACI A	813.30	812.86	-0.44	820.46	7.16	822.75	9.45	£685
Primary IDACI B	619.08	617.06	-2.02	622.83	3.76	624.57	5.49	£520
Primary IDACI C	582.66	581.46	-1.20	586.90	4.24	588.53	5.88	£490
Primary IDACI D	534.07	534.00	-0.07	539.90	4.92	540.50	6.42	£450
Primary IDACI E	339.89	338.20	-1.69	341.36	1.48	342.31	2.43	£285
Primary IDACI F	279.19	278.87	-0.32	281.48	2.29	282.26	3.07	£235
Secondary IDACI A	1,128.91	1,127.33	-1.58	1,137.88	8.97	1,141.04	12.14	£950
Secondary IDACI B	886.13	890.00	3.87	898.33	12.20	900.83	14.70	£750
Secondary IDACI C	825.44	824.73	-0.71	832.45	7.01	834.76	9.32	£695
Secondary IDACI D	752.60	753.53	0.93	760.58	7.98	762.70	10.10	£635
Secondary IDACI E	540.17	539.93	-0.24	544.98	4.81	546.50	6.32	£455
Secondary IDACI F	406.65	409.40	2.75	413.23	6.58	414.38	7.73	£345
<b>Low Prior Attainment</b>								
Primary LPA	1,402.02	1,406.19	4.17	1,419.34	17.32	1,423.30	21.27	£1,185
Secondary LPA	2,124.28	2,124.12	-0.16	2,143.99	19.71	2,149.96	25.68	£1,790
<b>EAL</b>								
Primary EAL	704.04	706.06	2.02	712.66	8.62	714.65	10.61	£595
Secondary EAL	1,899.71	1,904.59	4.88	1,922.41	22.69	1,927.76	28.05	£1,605
<b>Mobility</b>								
Primary Mobility	1,147.11	1,151.06	3.95	1,161.83	14.72	1,165.06	17.95	£970
Secondary Mobility	1,650.87	1,655.39	4.52	1,670.88	20.01	1,675.53	24.66	£1,395
<b>Looked After Children</b>								
	-	-				-		£0
<b>School Led Funding</b>								
<b>Lump Sum</b>								
Primary lump sum	155,375.92	161,029.76	5,653.84	162,536.13	7,160.21	162,988.72	7,612.79	£135,700
Secondary lump sum	155,375.92	161,029.76	5,653.84	162,536.13	7,160.21	162,988.72	7,612.79	£135,700
<b>Sparsity</b>								
Primary sparsity	66,936.20	68,470.28	1,534.09	69,110.79	2,174.60	69,303.24	2,367.04	57,700
Secondary sparsity	97,372.55	99,560.77	2,188.23	100,492.13	3,119.58	100,771.95	3,399.40	83,900
Middle-school sparsity	97,372.55	99,560.77	2,188.23	100,492.13	3,119.58	100,771.95	3,399.40	83,900
All-through sparsity	97,372.55	99,560.77	2,188.23	100,492.13	3,119.58	100,771.95	3,399.40	83,900
<b>Premises</b>								
Split sites basic eligibility funding	-	64,435.64		65,038.41	65,038.41	65,219.51	65,219.51	-
Split sites distance funding	-	32,158.49		32,459.32	32,459.32	32,549.70	32,549.70	-
<b>Difference between funding allocated and the available funding post-HNB transfer</b>								
	-£613	-£425,072		£1		£0		
Transfer to HNB - Value	£1,154,400	£1,187,726		£1,187,726		£1,187,726		
Transfer to HNB - % of SB	1.00%	1.00%		1.00%		1.00%		